

**City of Kenora
Social & Family
Expenditure Summary
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
KDSB - Ontario Works	615,904	569,116	656,160	442,540	496,776	496,776	431,844	71,974
Welfare Administration	0	-1,289	0	7,346	0	4,856	0	593
Pinecrest Home for the Aged	1,385,983	1,363,694	1,383,350	1,383,350	1,411,017	1,390,168	1,417,970	0
Kenora Day Care	205,412	202,092	237,604	323,583	230,327	276,325	0	44,502
After School Program	51,172	90,689	94,866	112,352	144,029	68,850	0	4,235
Summer Day Camp	14,202	12,670	19,638	16,206	19,638	33,391	0	0
Child Care	160,723	155,666	158,183	158,184	157,303	157,303	162,723	27,121
Social Housing	1,052,818	994,543	1,137,837	1,137,837	1,080,296	1,080,296	1,238,621	206,437
Total Expenditures	3,486,214	3,387,181	3,687,638	3,581,398	3,539,386	3,507,965	3,251,158	354,862